

# **SPORTS DRIVING**

**Cleuchheads, Balgray  
Lockerbie  
Dumfriesshire DG11 2RN**

FOR THE PERIOD

**1 December 2018 to 30 November 2019**

Registered No. SC332979  
Scottish Charity No. SC 038870

## SPORTS DRIVING

## Income and expenditure account

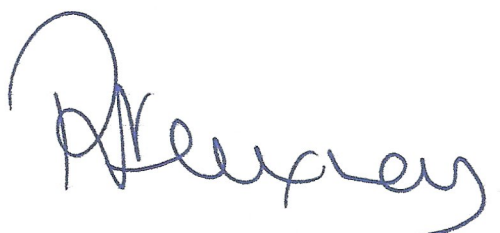
for period 1 December 2018 to 30 November 2019

	Unrestricted Funds £	Restricted funds £	Total Funds £	Notes [1]	2018 Total Funds £
<b>A Incoming Resources</b>					
A1a Voluntary Income	9,550.23	68815.00	78,365.23	[2]	58,053.04
A1b Activities generating funds	1,214.35	2398.20	3,612.55	[3]	6,365.23
A1c refund	14.75		14.75	[4]	105.47
<b>Total incoming resources</b>	<b>10,779.33</b>	<b>71,213.20</b>	<b>81,992.53</b>		<b>64,523.74</b>
<b>B Resources expended</b>					
B1 Cost of generating funds					
B1a Cost of generating vol income	1,585.83	0.00	1,585.83	[5]	1,206.16
B2 Charitable activities	5,255.26	59,287.32	64,542.58	[6]	63,403.07
B2 Equipment	3,032.25	9,655.96	12,688.21	[7]	19,786.35
B3 Governance costs	295.00	0.00	295.00	[8]	100.00
<b>Total resources expended</b>	<b>10,168.34</b>	<b>68,943.28</b>	<b>79,111.62</b>		<b>84,495.58</b>
<b>Net income for the year</b>	<b>610.99</b>	<b>2269.92</b>	<b>2880.91</b>	[9]	<b>-£19,971.84</b>

## SPORTS DRIVING

Balance Sheet as at 30 November 2019

	Total Funds £	Movement £	2018 £
<b>A Fixed Assets</b>			
Tangible assets	-		-
<b>Total Fixed Assets</b>	<b>-</b>		<b>-</b>
<b>B Current Assets</b>			
B2 Prepayment & accrued income			
B4 Cash at bank	£20,983.30	£2,880.91	£18,102.39
<b>Total Current assets</b>	<b>£20,983.30</b>		<b>£18,102.39</b>
	<b>£20,983.30</b>		<b>£18,102.39</b>
<b>E The funds of the charity</b>			
E2 Restricted income funds	£18,458.97	£2,269.92	£16,189.05
E3 Unrestricted income funds	£2,524.33	£610.99	£1,913.34
<b>Total charity funds</b>	<b>£20,983.30</b>	<b>£2,880.91</b>	<b>£18,102.39</b>
<b>Total unrestricted funds</b>	<b>£2,524.33</b>		<b>£1,913.34</b>



16 March 2020.

## Notes

1 Nature and purpose of funds	Unrestricted funds are available for general purposes in accordance with the charity's objectives. Restricted funds are used for designated activities.																												
2. Voluntary Income	Unrestricted voluntary income is from donations and gift aid payments. Restricted voluntary income is from grants and donations given for specific activities. Grants were received from Ecclesiastical Movement for Good, Corra Foundation, Baily Thomas Charitable Trust, MacRobert Trust, Foyle Foundation, The Holywood Trust, Aldi Sports Fund, Localgiving Magic Little Grant and the Bruce Wake Charitable Trust. Private donations have been received to fund driving programmes, competitions and purchase of equipment.																												
3 Activities for generating funds	Unrestricted income was generated from raffles, collections and stalls at local events and shows. Restricted income was generated from sponsored walks, runs and driving events																												
4 Refund	Refund for purchased items that were returned																												
5 Cost of generating voluntary income	These costs include website hosting, administration costs, printing, public notices and stationery.																												
6 Charity activities	<table><tr><th>Activity</th><th>Unrestricted</th><th>Restricted</th><th>Total</th></tr><tr><td>Group &amp; school activities</td><td>£0.00</td><td>£14,455.00</td><td>£14,455.00</td></tr><tr><td>Lessons &amp; competitions for Individuals</td><td>£0.00</td><td>£44,332.32</td><td>£44,332.32</td></tr><tr><td>Pony livery</td><td>£0.00</td><td>£500.00</td><td>£500.00</td></tr><tr><td>Volunteer expenses</td><td>£3,494.07</td><td>£0.00</td><td>£3,494.07</td></tr><tr><td>Insurance</td><td>£1,761.19</td><td>£0.00</td><td>£1,761.19</td></tr><tr><td><b>TOTAL</b></td><td><b>£5,255.26</b></td><td><b>£59,287.32</b></td><td><b>£64,542.58</b></td></tr></table>	Activity	Unrestricted	Restricted	Total	Group & school activities	£0.00	£14,455.00	£14,455.00	Lessons & competitions for Individuals	£0.00	£44,332.32	£44,332.32	Pony livery	£0.00	£500.00	£500.00	Volunteer expenses	£3,494.07	£0.00	£3,494.07	Insurance	£1,761.19	£0.00	£1,761.19	<b>TOTAL</b>	<b>£5,255.26</b>	<b>£59,287.32</b>	<b>£64,542.58</b>
Activity	Unrestricted	Restricted	Total																										
Group & school activities	£0.00	£14,455.00	£14,455.00																										
Lessons & competitions for Individuals	£0.00	£44,332.32	£44,332.32																										
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<b>TOTAL</b>	<b>£5,255.26</b>	<b>£59,287.32</b>	<b>£64,542.58</b>																										
7 Equipment	This includes the costs of pre-owned mini tractor and carriage, lawn mower, tack and competition equipment as well as the repair and maintenance of vehicles and carriages.																												
8. Governance costs	These are costs incurred for AGM and subscription to national equestrian body																												
9 Net income	Restricted funds received from grant funders and accumulated unrestricted funds from 2019 have been fully utilised in the provision of our charitable activities																												

**Independent examiner's report to the trustees of Sports Driving**

I report on the accounts of the company for the year ended 30 November 2019, which are set out on pages 1 to 3.

**Respective responsibilities of trustees and examiner**

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10 (1) (a) to (c) of the Accounts Regulations do not apply.

It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention

**Basis of independent examiner's report**

My examination was carried out in accordance with Regulations 11 of the 2006 Accounts regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by these accounts.

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 44(1) (a) of the 2005 Act; and Regulation 4 of the 2006 Accounts Regulations. to prepare accounts which accord with the accounting records, comply with Regulation 8 of the 2006 Accounts Regulations have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Name: Gerald McGill, BA, CA

Relevant professional qualification or body: Institute of Chartered Accountants of Scotland

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Heathhall  
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DG1 3SJ

Date: 3rd April 2020