

SPORTS DRIVING

Cleuchheads, Balgray

Lockerbie

Dumfriesshire DG11 2RN

FOR THE PERIOD

1 December 2021 to 30 November 2022

Registered No. SC332979

Scottish Charity No. SC 038870

SPORTS DRIVING

Income and expenditure account

for period 1 December 2021 to 30 November 2022

	Unrestricted Funds £	Restricted funds £	Total Funds £	Notes [1]	2021 Total Funds £
A Incoming Resources					
A1a Voluntary Income	6,950.04	76,180.00	89,130.04	[2]	41,661.25
A1b Activities generating funds	3,377.92	0.00	3,377.92	[3]	2,747.59
Refunds	219.48	0.00	219.48	[4]	
Total incoming resources	10,547.44	76,180.00	86,727.44		44,408.84
B Resources expended					
B1 Cost of generating funds					
B1a Cost of generating vol income	979.59	0.00	979.59	[5]	678.20
B2 Charitable activities	3,461.98	62,228.00	65,689.98	[6]	40,120.76
B2 Equipment	6,584.68	8,857.54	15,442.22	[7]	7,604.60
B3 Governance costs	315.36	0.00	315.36	[8]	341.53
Total resources expended	11,341.61	71,085.54	82,427.15		48,745.09
Net income for the year	-794.17	5,094.46	4,300.29	[9]	-£4,336.25

SPORTS DRIVING

Balance Sheet as at 30 November 2022

	Total Funds £	Movement £	2021 £
A Fixed Assets			
Tangible assets	-		-
Total Fixed Assets	-		-
B Current Assets			
B2 Prepayment & accrued income			
B4 Cash at bank	£44,345.49	£4,300.29	£40,045.20
Total Current assets	£44,345.49		£40,045.20
	£44,345.49		£40,045.20
E The funds of the charity			
E2 Restricted income funds	£43,198.46	£5,094.46	£38,104.00
E3 Unrestricted income funds	£1,147.03	-£794.17	£1,941.20
Total charity funds	£44,345.49	£4,300.29	£40,045.20
Total unrestricted funds	£1,147.03		£1,941.20

treasurer

6 April 2023

Notes

1 Nature and purpose of funds	Unrestricted funds are available for general purposes in accordance with the charity's objectives. Restricted funds are used for designated activities or purposes.																												
2. Voluntary Income	Unrestricted voluntary income is from donations and gift aid payments. Restricted voluntary income is from grants and donations given for specific activities.. Grants were received from The Holywood Trust £17,100, Chance to Flourish (Scottish Children's Lottery) £3000, Foyle Foundation £4000, Edward Gostling Foundation £5000, Alpha Solway Community Fund £4080, Dumfries & Galloway Council Amazing Summer Fund £3520, Bank of Scotland Foundation £11,530, Community Health & Wellbeing Fund £2992. Private donation have been received to fund driving programmes, competitions and purchase of equipment.																												
3 Activities for generating funds	The enthusiasm and opportunities for holding or attending fundraising events have been limited by concerns about the spread of Covid 19. Unrestricted income was generated from online shopping donations. Restricted income was generated from online appeals and personal donations. 3 websites generate income from purchases made by supporters - Amazon Smile, Easyfundraising and Dontsendmeacard. Suppoters are encouraged to send their old ink cartridges to Recycle4charity																												
4 Refunds	Refunds were received as a result of returned or unavailable items																												
5 Cost of generating voluntary income	These costs include website hosting, administration costs, printing, public notices, stationery.																												
6 Charity activities	<table><tr><th>Activity</th><th>Unrestricted</th><th>Restricted</th><th>Total</th></tr><tr><td>Group & school activities</td><td>£0.00</td><td>£21,748.00</td><td>£21,748.00</td></tr><tr><td>Lessons & competitions for Individuals</td><td>£0.00</td><td>£37,930.00</td><td>£37,930.00</td></tr><tr><td>Pony livery</td><td>£0.00</td><td>£2,550.00</td><td>£2,550.00</td></tr><tr><td>Expenses</td><td>£890.65</td><td>£0.00</td><td>£890.65</td></tr><tr><td>Insurance</td><td>£2,571.33</td><td>£0.00</td><td>£2,571.33</td></tr><tr><td>TOTAL</td><td>£3,461.98</td><td>£62,228.00</td><td>£65,689.98</td></tr></table>	Activity	Unrestricted	Restricted	Total	Group & school activities	£0.00	£21,748.00	£21,748.00	Lessons & competitions for Individuals	£0.00	£37,930.00	£37,930.00	Pony livery	£0.00	£2,550.00	£2,550.00	Expenses	£890.65	£0.00	£890.65	Insurance	£2,571.33	£0.00	£2,571.33	TOTAL	£3,461.98	£62,228.00	£65,689.98
Activity	Unrestricted	Restricted	Total																										
Group & school activities	£0.00	£21,748.00	£21,748.00																										
Lessons & competitions for Individuals	£0.00	£37,930.00	£37,930.00																										
Pony livery	£0.00	£2,550.00	£2,550.00																										
Expenses	£890.65	£0.00	£890.65																										
Insurance	£2,571.33	£0.00	£2,571.33																										
TOTAL	£3,461.98	£62,228.00	£65,689.98																										
7 Equipment	This includes the costs of new tack, the repair and maintenance of carriages and vehicles and this year 3 new ponies were purchased																												
8. Governance costs	These are costs incurred for AGM, subscription to national equestrian body and fees to the Information Commissioner's Office and for a gambling license																												
9 Net income	Restricted funds received from grant funders and accumulated unrestricted funds from 2022 have been fully utilised in the provision of our charitable activities																												

Independent examiner's report to the trustees of Sports Driving

I report on the accounts of the company for the year ended 30 November 2021, which are set out on pages 1 to 3.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 1091) (a) to (c) of the 2006 Accounts Regulations do not apply. Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination is carried out in accordance with Regulations 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by these accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 44(1) (a) of the 2005 Act; and Regulation 4 of the 2006 Accounts Regulations. to prepare accounts which accord with the accounting records, comply with Regulation 8 of the 2006 Accounts Regulation have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Gerald McGill, BA, CA
Institute of Chartered Accountants of Scotland
Farries, Kirk & McVean
Dumfries Enterprise Park
Heathhall
DUMFRIES
DG1 3SJ

Date:

6th April 2023